## **Arizona School Facilities Board**

New Construction Project Sheet

<b>County</b> C	Coconin	District Coc	onino Accom	nmodation Distric	<b>CTD</b> 030199					
Project Number	03019900	0-9999-201N	Co	mplete						
School Name Tse Yaato CM At Risk:										
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY				
New School	9-12	125	16,750	125	134	\$125.79 2005				
School Site On 4/6/00, the Board approved a State Land Lease for a 15 acre parcel for this new facility. The parcel is located on Woody Mountain Road south of Route 66 West. Page site.										
Projected Construction Schedule										
<b>Boar</b> <b>Appro</b> 3/9/0	val Pla			Begin Construction 5/18/04	Subst Complet 2/15/08	ion Completion				
Architect N	lame No	t Assigned	Cor	ntractor Name	Not As:	signed				
Funding Sources Site Acquisition Not Included										
Original New Construction Funding			unding	\$2,381,817						
11/	1/03	Other		(\$274,834)						
4/	1/04	Inflation Adjustment		\$88,775						
Total New Construction Funding				\$2,195,758						
Deficiency Correction Funding				\$0						
Local Funding				\$0						
Total Project Cost				\$2,195,758						

## Comments

Original approval was for a new 4-12 facility for 250 students, 41,908 SF at \$113.67 per SF. Total funding was \$4,763,633. Per conversation with district 2/02, there will be 2 sites, 65 students at each site. Second project becomes project 202N. In November 2003, projects 201 and 202 changed to two 9-12 projects for 125 students each and 16,750 SF each. New funding per SF is based on last year's 9-12 allocation: \$125.79 per SF for a rural district. Approved to open FY 04.

## **Arizona School Facilities Board**

New Construction Project Sheet

County	Coconin	District C	oconino Acc	commodation Distr	ict	CTD	030199			
Project Number	030199	030199000-9999-202N Completed								
School Name Ponderosa CM At Risk:										
Prj Type	Grade Con		Squar ent Feet		Campus Capacity	Original Cost/Sq. F	Open t. FY			
New Scho	ool 9-1	2 125	16,75	0 125	134	\$125.79	2006			
School Site Land assistance needed. Flagstaff site										
Projected Construction Schedule										
App	oard oroval 9/00	Plan Review 4/1/04	<b>Bid</b> 4/2/04	Begin Construction 4/4/04	Subst Complet 8/1/05	ion Com	inal pletion			
Architect	Architect Name Not Assigned		C	Contractor Name		Not Assigned				
Funding Sources Site Acquisition Not Included										
Original New Construction Funding				\$2,381,817						
11/1/03			Other	(\$274,834)						
4/1/04 Inflation Adju		djustment	\$88,775							
<b>Total New Construction Funding</b>				\$2,195,758						
Deficiency Correction Funding				\$0						
Local Funding				\$0						
		Total Pro	ject Cost	\$2,195,758						

## Comments

Original approval was for a new 4-12 facility for 250 students, 41,908 SF at \$113.67 per SF. Project number was 201N. Total funding was \$4,763,633. Per conversation with district 2/02, there will be 2 sites, 65 students at each site. Second project becomes project 202N. In November 2003, projects 201 and 202 changed to two 9-12 projects for 125 students each and 16,750 SF each. New funding per SF is based on last year's 9-12 allocation: \$125.79 per SF for a rural district. Approved to open FY 04. The district will add funds and square footage to this project, for a total of 16,832 SF.